

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	65	27	39
Number of designs with specifications for agricultural engineering solutions provided	70	37	41
Number of final certificates issued for infrastructure constructed	60	8	7
Number of clients provided with engineering advice during official visits	695	158	220
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	18	1	-
Number of capacity building exercises conducted within approved LandCare projects	20	3	3
Number of farm land hectares improved through conservation measures	5 592	573	452
Number of beneficiaries adopting sustainable production technologies and practices	919	10	-
Number of green jobs created through LandCare	1 425	140	144
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	9	2	5
Number of farm plans completed	60	15	19
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	-
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	14	1	5
Number of smallholder farmers supported	660	36	212
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	851	135	207
Number of farmers' days held	535	86	159
Number of commodity groups supported	28	28	17
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	4 703	185	-
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	1 510 999	1 123 629	1 241 330
Number of primary animal health care (PAHC) interactions held	3 229	670	892
Number of official veterinary movement documents issued	1 144	308	567
Number of animals sampled/tested for diseases surveillance purposes	197 673	37 348	75 339
Number of animal inspections for regulatory purposes	807	183	18
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	733	183	166
Number of export establishments registered	30	7	6
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	850	212	212
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	123 113	30 024	38 722
Number of tests performed	186 482	45 086	54 038
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	15	-	-
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	12	2	2
Number of articles in popular media	2	-	-
Number of information packs developed	8	2	2
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	164	34	125
Number of clients supported with agricultural economic advice	1 330	210	841
Number of agricultural economic studies conducted	475	85	139
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	30	5	6
Number of macroeconomic reports developed	40	5	8
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 325	300	352

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	19	4	3
Number of designs with specifications for agricultural engineering solutions provided	35	12	13
Number of final certificates issued for infrastructure constructed	35	12	9
Number of clients provided with engineering advice during official visits	144	49	29
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	5	1	-
Number of capacity building exercises conducted within approved LandCare projects	5	1	-
Number of farm land hectares improved through conservation measures	6 350	350	201
Number of beneficiaries adopting sustainable production technologies and practices	30	5	3
Number of green jobs created through LandCare	202	12	-
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	80	20	40
Number of farm plans completed	72	12	28
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	4
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	70	10	22
Number of smallholder farmers supported	330	49	358
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	64	13	20
Number of farmers' days held	64	13	17
Number of commodity groups supported	25	5	11
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	-
Number of verified food insecure households supported	6 885	-	8
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	64 800	12 960	1 335
Number of primary animal health care (PAHC) interactions held	240	48	5
Number of official veterinary movement documents issued	840	210	85
Number of animals sampled/tested for diseases surveillance purposes	86 400	17 280	18 640
Number of animal inspections for regulatory purposes	-	-	-
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	6 000	1 500	890
Number of export establishments registered	60	12	-
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	360	108	87
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	200 000	40 000	53 955
Number of tests performed	350 000	70 000	62 376
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	1	-	-
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	32	9	6
Number of articles in popular media	8	1	1
Number of information packs developed	6	-	-
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2
Number of clients supported with agricultural economic advice	1 500	400	478
Number of agricultural economic studies conducted	75	20	20
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	34	8	12
Number of macroeconomic reports developed	4	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	700	150	47

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	-	-	-
Number of final certificates issued for infrastructure constructed	-	-	-
Number of clients provided with engineering advice during official visits	-	-	-
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	12	-	-
Number of capacity building exercises conducted within approved LandCare projects	6	-	-
Number of farm land hectares improved through conservation measures	800	-	-
Number of beneficiaries adopting sustainable production technologies and practices	682	-	-
Number of green jobs created through LandCare	127	102	102
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	20	5	2
Number of farm plans completed	40	5	20
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	1	3
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	80	20	26
Number of smallholder farmers supported	140	15	-
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	4	1	1
Number of farmers' days held	4	1	1
Number of commodity groups supported	18	5	5
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	9 000	1 000	1 905
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	110 000	25 000	30 314
Number of primary animal health care (PAHC) interactions held	80	20	14
Number of official veterinary movement documents issued	1 000	250	916
Number of animals sampled/tested for diseases surveillance purposes	30 000	7 500	10 614
Number of animal inspections for regulatory purposes	1 200	300	386
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	12 000	3 000	4 073
Number of export establishments registered	120	-	-
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	2 000	500	476
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	35 000	8 750	10 026
Number of tests performed	60 000	15 000	20 791
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	40	40	43
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	8	2	2
Number of articles in popular media	8	2	3
Number of information packs developed	3	-	-
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	25	5	6
Number of clients supported with agricultural economic advice	70	10	21
Number of agricultural economic studies conducted	80	15	13
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	400	100	100
Number of macroeconomic reports developed	5	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 400	360	360

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	12	3	3
Number of designs with specifications for agricultural engineering solutions provided	250	52	19
Number of final certificates issued for infrastructure constructed	240	45	41
Number of clients provided with engineering advice during official visits	272	40	18
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	10	2	-
Number of capacity building exercises conducted within approved LandCare projects	5	-	1
Number of farm land hectares improved through conservation measures	20	-	-
Number of beneficiaries adopting sustainable production technologies and practices	40	-	-
Number of green jobs created through LandCare	2 000	1 000	1 016
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	280	70	41
Number of farm plans completed	55	15	15
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	-	-
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	55	-	-
Number of smallholder farmers supported	1 000	250	-
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	11 168	2 015	1 962
Number of farmers' days held	469	62	46
Number of commodity groups supported	10	10	10
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	55 000	13 750	9 044
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	797 000	199 250	188 921
Number of primary animal health care (PAHC) interactions held	1 260	300	312
Number of official veterinary movement documents issued	260	65	45
Number of animals sampled/tested for diseases surveillance purposes	5 300	1 325	987
Number of animal inspections for regulatory purposes	295 000	73 750	69 210
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	890	222	215
Number of export establishments registered	20	5	2
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	1 156	131	124
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	110 000	24 000	19 600
Number of tests performed	170 000	43 000	25 001
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	4	1	1
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	4	1	2
Number of articles in popular media	6	-	-
Number of information packs developed	21	-	-
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2
Number of clients supported with agricultural economic advice	2 000	600	126
Number of agricultural economic studies conducted	40	10	-
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	1 500	475	100
Number of macroeconomic reports developed	4	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	300	50	50

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	35	9	9
Number of designs with specifications for agricultural engineering solutions provided	32	6	6
Number of final certificates issued for infrastructure constructed	36	11	11
Number of clients provided with engineering advice during official visits	63	14	14
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	20	20	20
Number of capacity building exercises conducted within approved LandCare projects	20	2	2
Number of farm land hectares improved through conservation measures	25 000	2 000	2 000
Number of beneficiaries adopting sustainable production technologies and practices	200	30	30
Number of green jobs created through LandCare	9 000	2 000	2 000
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	10	11
Number of farm plans completed	20	5	2
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	100	15	15
Number of smallholder farmers supported	1 000	50	50
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	926	232	252
Number of farmers' days held	840	270	239
Number of commodity groups supported	7	7	7
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	140	30	30
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341
Number of official veterinary movement documents issued	8 000	2 301	2 684
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205
Number of animal inspections for regulatory purposes	4 750	1 145	2 894
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	2 520	630	338
Number of export establishments registered	50	13	14
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	706	181	133
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	62 000	15 000	12 119
Number of tests performed	70 000	17 500	11 921
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	8	-	-
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	10	2	2
Number of articles in popular media	5	1	1
Number of information packs developed	6	1	1
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	162	40	46
Number of clients supported with agricultural economic advice	5 200	1 300	1 587
Number of agricultural economic studies conducted	350	90	79
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	28	7	7
Number of macroeconomic reports developed	22	5	8
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	400	150	164

1. Information submitted by: Ms R.J. Maisela Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	50	19	20
Number of designs with specifications for agricultural engineering solutions provided	50	10	10
Number of final certificates issued for infrastructure constructed	68	4	4
Number of clients provided with engineering advice during official visits	200	50	50
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	38	2	2
Number of capacity building exercises conducted within approved LandCare projects	29	2	2
Number of farm land hectares improved through conservation measures	3 605	-	-
Number of beneficiaries adopting sustainable production technologies and practices	76	-	-
Number of green jobs created through LandCare	1 030	76	76
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	45	10	10
Number of farm plans completed	48	12	15
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	144	32	14
Number of smallholder farmers supported	14 000	3 770	3 770
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	373	77	77
Number of farmers' days held	57	9	9
Number of commodity groups supported	118	24	24
<b>3.3 Food Security</b>			
Number of food security reports compiled	1	-	-
Number of verified food insecure households supported	6 740	-	-
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	619 363	154 841	88 789
Number of primary animal health care (PAHC) interactions held	42 000	10 684	7 690
Number of official veterinary movement documents issued	5 847	1 579	1 395
Number of animals sampled/tested for diseases surveillance purposes	300 000	79 140	37 758
Number of animal inspections for regulatory purposes	4 828 367	1 207 091	1 258 585
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	1 396	346	286
Number of export establishments registered	29	3	1
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	600	155	120
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	145 000	31 890	23 794
Number of tests performed	165 000	36 290	27 037
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	6	2	2
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	35	4	4
Number of articles in popular media	8	-	-
Number of information packs developed	2	-	-
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	130	36	15
Number of clients supported with agricultural economic advice	5 000	1 470	1 282
Number of agricultural economic studies conducted	7	1	1
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	30	-	-
Number of macroeconomic reports developed	16	4	1
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	8 200	1 640	1 700

1. Information submitted by: J.S. Mgidi Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	2	-	-
Number of designs with specifications for agricultural engineering solutions provided	30	6	18
Number of final certificates issued for infrastructure constructed	50	5	48
Number of clients provided with engineering advice during official visits	30	5	5
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	2	-	-
Number of capacity building exercises conducted within approved LandCare projects	2	-	1
Number of farm land hectares improved through conservation measures	200	50	50
Number of beneficiaries adopting sustainable production technologies and practices	100	-	-
Number of green jobs created through LandCare	100	-	-
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	28	7	19
Number of farm plans completed	20	6	2
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	11
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	40	5	9
Number of smallholder farmers supported	180	30	40
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	130	40	28
Number of farmers' days held	120	25	24
Number of commodity groups supported	100	15	40
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	1 000	200	200
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	45 000	5 000	24 900
Number of primary animal health care (PAHC) interactions held	7	-	-
Number of official veterinary movement documents issued	80	20	52
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	9 462
Number of animal inspections for regulatory purposes	150	35	62
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	100	25	33
Number of export establishments registered	15	-	-
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	200	-	-
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	15 000	3 000	6 819
Number of tests performed	18 000	3 500	6 810
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	4	-	-
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	6	-	1
Number of articles in popular media	2	-	1
Number of information packs developed	12	3	3
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	6	2	2
Number of clients supported with agricultural economic advice	350	50	50
Number of agricultural economic studies conducted	12	2	1
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	5	1	1
Number of macroeconomic reports developed	12	2	2
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	150	35	104
Number of designs with specifications for agricultural engineering solutions provided	81	15	19
Number of final certificates issued for infrastructure constructed	50	10	13
Number of clients provided with engineering advice during official visits	200	40	56
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	6	1	1
Number of capacity building exercises conducted within approved LandCare projects	6	1	-
Number of farm land hectares improved through conservation measures	1 000	100	917
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-
Number of green jobs created through LandCare	90	10	19
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	900	220	200
Number of farm plans completed	250	50	130
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	40	7	11
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	126	25	27
Number of smallholder farmers supported	73	11	11
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	66	14	15
Number of farmers' days held	27	4	3
Number of commodity groups supported	10	1	1
<b>3.3 Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	1 243	-	-
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	120 000	35 000	22 899
Number of primary animal health care (PAHC) interactions held	1 800	50	673
Number of official veterinary movement documents issued	14 000	3 000	919
Number of animals sampled/tested for diseases surveillance purposes	40 000	10 000	31 571
Number of animal inspections for regulatory purposes	600	150	751
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	350	85	747
Number of export establishments registered	120	30	30
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	400	100	59
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	140 000	35 000	32 545
Number of tests performed	150 000	37 500	34 404
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	60	15	9
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	200	50	16
Number of articles in popular media	140	30	37
Number of information packs developed	12	2	6
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	60	15	16
Number of clients supported with agricultural economic advice	1 000	250	477
Number of agricultural economic studies conducted	12	3	4
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	140	35	33
Number of macroeconomic reports developed	30	8	12
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 800	475	198



QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	40	10	5
Number of designs with specifications for agricultural engineering solutions provided	58	34	31
Number of final certificates issued for infrastructure constructed	32	5	-
Number of clients provided with engineering advice during official visits	189	29	38
<b>2.2 LandCare</b>			
Number of awareness campaigns conducted on LandCare	38	5	-
Number of capacity building exercises conducted within approved LandCare projects	24	2	-
Number of farm land hectares improved through conservation measures	27 337	-	-
Number of beneficiaries adopting sustainable production technologies and practices	791	-	-
Number of green jobs created through LandCare	340	-	251
<b>2.3 Land Use Management</b>			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	8	2	20
Number of farm plans completed	60	15	15
<b>2.4 Disaster Risk Management</b>			
Number of early warning advisory reports issued	4	1	1
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of farm assessments completed	150	25	19
Number of smallholder farmers supported	113	-	-
<b>3.2 Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	936	234	190
Number of farmers' days held	96	13	20
Number of commodity groups supported	24	3	12
<b>3.3 Food Security</b>			
Number of food security reports compiled	16	4	4
Number of verified food insecure households supported	600	50	10
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	389 900	97 475	54 775
Number of primary animal health care (PAHC) interactions held	224	56	272
Number of official veterinary movement documents issued	552	138	504
Number of animals sampled/tested for diseases surveillance purposes	147 692	36 923	54 489
Number of animal inspections for regulatory purposes	12 920	3 230	2 565
<b>4.2 Export Control</b>			
Number of veterinary export certificates issued	2 350	587	929
Number of export establishments registered	65	16	12
<b>4.3 Veterinary Public Health</b>			
Number of abattoir inspections conducted	570	143	130
<b>4.4 Veterinary Laboratory Services</b>			
Number of specimens tested	155 600	38 900	50 972
Number of tests performed	220 000	55 000	60 695
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.1 Research</b>			
Number of presentations made at scientific events	4	1	-
<b>5.2 Technology Transfer Services</b>			
Number of presentations made at technology transfer events	45	10	40
Number of articles in popular media	4	1	2
Number of information packs developed	4	1	1
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	8	2	2
Number of clients supported with agricultural economic advice	700	100	108
Number of agricultural economic studies conducted	7	1	1
<b>6.2 Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	800	150	155
Number of macroeconomic reports developed	2	-	-
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	-	-	-